

JYOTI LTD.

Nanubhai Amin Marg, Industrial Area,

P.O. Chemical Industries,

Vadodara - 390 003

UNAUDITED FINANCIAL RESULTS FOR THE QUARTER ENDED ON 30TH JUNE, 2012

Part-I

(₹ Lakhs)

Sr. No.	Particulars	3 Months ended on			Year ended on
		30-06-2012 (Unaudited)	30-06-2011 (Unaudited)	31-03-2012 (Unaudited)	31-03-2012 (Audited)
1	Income from operations				
	a) Net Sales / Income From Operations (Net of excise duty)	8943	6854	23218	50118
	b) Other Operating Income	70	121	293	655
	Total Income from operations (Net)	9013	6975	23511	50773
2	Expenses				
	a) Cost of materials consumed	6097	4812	18657	39569
	b) Purchase of stock-in-trade	-	-	-	-
	c) Change in inventories of finished goods, work-in-progress and stock-in-trade	35	(225)	8	(2348)
	d) Employees benefit expense	1062	915	1189	4401
	e) Depreciation and amortisation expense	185	126	210	691
	f) Research and Development Expenses	107	146	52	556
	g) Other Expenses	568	458	1476	3383
	Total Expenses	8054	6232	21592	46252
3	Profit from Operations before Other Income, finance cost & Exceptional Items (1-2)	959	743	1919	4521
	<i>Profit Before Interest, Depreciation, Tax & Amortisation (EBIDTA)</i>	<i>1144</i>	<i>869</i>	<i>2129</i>	<i>5212</i>
4	Other Income	48	63	127	275
5	Profit from ordinary activities before finance cost & Exceptional Items (3+4)	1007	806	2046	4796
6	Finance costs	967	665	1177	3680
7	Profit from ordinary activities after finance cost but before Exceptional Items (5-6)	40	141	869	1116
8	Exceptional Items	-	-	12	12
9	Net Profit From Ordinary activities before Tax (7+8)	40	141	881	1128
10	Tax Expense				
	- Current Tax	8	28	(49)	-
	- Deferred Tax	11	12	245	282
	- Tax expense for earlier years	-	-	102	102
11	Net Profit From Ordinary activities after Tax (9-10)	21	101	583	744
12	Extraordinary Items	-	-	-	-
13	Net Profit for the period	21	101	583	744
14	Paid up equity share capital (Face value ₹ 10)	1713	1713	1713	1713
15	Reserves Excluding Revaluation Reserve				9606
16	Earning Per share (EPS) (in ₹)				
	a) Basic and diluted EPS before Extraordinary Items	0.12	0.59	3.40	4.34
	b) Basic and diluted EPS after Extraordinary Items	0.12	0.59	3.40	4.34
Part-II					
A	Particulars of shareholdings				
1	Public Shareholding				
	- No. of Shares	115,32,327	11,683,223	115,32,327	115,32,327
	- Percentage of shareholding	67.33	68.21	67.33	67.33
2	Promoters and Promoter Group Shareholding				
a)	Pledged/ Encumbered				
	- No. of Shares	NIL	25,87,721	25,87,721	25,87,721
	- Percentage of shares (as a % of the total shareholding of promoter and promoter group)	NIL	47.52	46.24	46.24
	- Percentage of shares (as a % of the total share capital of the Company)	NIL	15.11	15.11	15.11
b)	Non- Encumbered				
	- No. of Shares	5596665	2,858,048	30,08,944	30,08,944
	- Percentage of shares (as a % of the total shareholding of promoter and promoter group)	100%	52.48	53.76	53.76
	- Percentage of shares (as a % of the total share capital of the Company)	32.67%	16.68	17.57	17.57
Particulars		3 Months ended on 30-06-2012			
B	Investor complaints				
	Pending at the beginning of the quarter	NIL			
	Received during the quarter	2			
	Disposed of during the quarter	2			
	Remaining unresolved at the end of the quarter	NIL			



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Notes :

- 1) Segmental Reporting is not applicable as the Company has only one segment.
- 2) The figures for preceding quarter ended on March 31, 2012 are the balancing figures between audited figures in respect of the full financial year ended March 31, 2012 and the published year - to - date figures upto the quarter ended December 31, 2011.
- 3) Previous period/year figures are regrouped wherever necessary.
- 4) The above results, as reviewed by the Audit Committee, were taken on record by the Board of Directors at its meeting held on 09-08-2012. The Statutory Auditors have carried out a limited review of the quarter ended on June 30, 2012.

X

Place : Vadodara
Date : 09-08-2012



For Jyoti Limited

Rahul Amin
Rahul Nanubhai Amin
Chairman & Managing Director

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